PARHAM PARISH COUNCIL
Approved Budget 2023-2024

Expense	Spend 21-22	Budget 21-22	1 Budget 2022-2023	2 Current Spend 2022-2023	*Projected Spend 2022-23*	APPROVED Budget 2023-24	
Administration	284.00	376	300	178	310	320	
Annual Subscriptions	185.00	180	200	145	185	200	
Asset Maintenance	-	50	100	0	100	100	in reserved funds
Audit Fees	120.00	120	130	130	130	140	
Biodiversity HLS	*1507*	*2000*		*108*	*400*		
Charitable Donations (S.137)	100.00	500	600	500	600	600	
Churchyard Maintenance	450.00	700	700	700	480	700	
Clerks Salary	3,049.00	3000	3050	1568	3136	3450	
Computer & Software		0	30	30			Dropbox? Google drive?
Councillors training	50	150	200	104	160	120	
Election Costs	50	0	50	0	50	0	in reserved funds
Grass Cutting	250	250	350	160	190	300	
Insurance	481	490	490	385.34	385.34	410	
Other staff costs (incl. training)		20	0	0	0	0	
Speed Gun		50	0	0	0	0	
Venue Hire	59	160	160	0	160	160	
Website Costs	274	220	220	153.5	220	220	
Total	5,078.00		6,580	4162.17	6,106	6720	**(Excludes Biodiversity spending**)

Precept 2022-2023: £6,000

Precept 2023-2024 : £6,300

Lydia Kirk

R F O

Administration

Payroll Services	50
Stationery, ink, stamps etc	24
Refreshments for PPC events	10
Mileage	0
Home Working Allowance	236
	320