

PARHAM PARISH COUNCIL
Explanation of Significant Variances 2025-2026

	Year ending		Difference	Difference	Explanation	
	31 March 2025	31 March 2026	£	%		
1	Balances brought forward	22,529	25,042	2,513	11.15%	HIDE THIS ROW
2	+ Precept or Rates and Levies	7,000	8,350	1,350	19.29%	The precept was increased to cover growing costs in line with our budget
3	+ Total other receipts	2,902	11,466	8,564	295.11%	We received £7,291 CIL funds this year and none last year. We received £1,131.99 extra Biodiversity funding from Rural Payments agency this year
4	- Staff Costs	4,626	4,676	50	1.08%	
5	- Loan interest/capital repayments	-	0	-	n/a	✓
6	- All other payments	2,763	3,731	968	35.03%	We spent £400 maintaining the village greens (Biodiversity code) this year, and none last year. Our insurance was £140 more. We gave an additional £150 donations this year. Our administration costs were £212.60 higher because we printed a newsletter professionally this year at a cost of £191.
7	= Balances carried forward	25,042	36,451	11,409	45.56%	NO EXPLANATION REQUIRED
8	Total value of cash and short term investments	25,042	36,451	11,409	45.56%	NO EXPLANATION REQUIRED
9	Total fixed assets plus long term investments and	12,681	10,781	- 1,900	-14.98%	Defunct and obsolete speed equipment written off (£1,900)
10	Total Borrowings	-	-	-	#DIV/0!	✓