PARHAM PARISH COUNCIL
Forecast 2025-2026 and Budget 2026-2027

Expense	Budget 2025-2026	Current Spend 2025-2026	*Forecasted Spend 2025-26 Year/end*	Draft budget figures 2026-2027		
Administration	330	175	420	*480*	& Website accessibilty reports	Payroll services, Office allowance, newsletter printing, stamps,
Annual Subscriptions	230	181.43	220	*250*	ICO, SLCC, SALC	
Asset Maintenance	500	0		*400*		
Audit Fees	230	200	200	*230*		
Biodiversity HLS	0	*0*		*n/a*		
Charitable Donations (S.137)	650	500	650	*900*		Increase VH Donation to £750
Churchyard Maintenance	600	470	470	*1000*		Agreed to 2 cuts moving forwards
Clerks Salary	4800	2230	4776	*5000*		NALC pay increase likely not announced until next autumn
Computer & Software	50	28.33	150	*120*		Dropbox? Google drive? Canva? Office
Councillors training	70	0	0	*70*		New Councillor to do training
Grass Cutting	360	160	200	*360*		Costs likely to increase. V. weather dependent
Insurance	450	561.21	561.21	*650*		
Venue Hire	160	0	160	*160*		
Website Costs	180	155	310	*380*	Gov.uk domain £135 + hosting and support	
Total	8610	4660.97	8,117	*10000*	**(Excludes Biodiversity spending**)	

General Reserves balance 30.12.25 6,176

Lydia Kindred

Resered funds balance £25,307 Including £7,291 CIL

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Precept 2024-2025: £7,000
Precept 2025-2026: £8,350

Precept 2026-2027: £10,000